

Financial Assistance Programs Update

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Financial Assistance Programs
Natural Resources Conservation Service

FY 13 State Pools

FUND POOL NAME	Number of Contracts	Obligation Amount
Beef	2	\$90,129
Dairy	4	\$356,102
Poultry	53	\$2,239,921
Conservation Activity Plans	21	\$60,091
Fever Tick	10	\$582,595
Gulf Coast Irrigation	21	\$1,206,646
Lower Rio Grande Irrigation	10	\$166,627
Eagle Mt Lake Spec Proj	39	\$378,663

FY 13 State Pools

FUND POOL NAME	Number of Contracts	Obligation Amount
North/South Llano	31	\$1,948,844
North Concho	26	\$1,514,650
Pedernales	9	\$169,379
Pronghorn Antelope	1	\$9,522
Seasonal High Tunnels	18	\$98,954
South Central Texas	9	\$143,805
Spring/Dove/TwinButtes	29	\$942,475
Quail	2	\$46,666

FY 13 State Pools

FUND POOL NAME	Number of Contracts	Obligation Amount
Beginning Farmer Rancher	105	\$2,965,828
Socially Disadvantaged	108	\$2,967,861
West TX Irrigation	26	\$1,063,778
Locally Led Concerns (County and Team Level)	3,255	\$51,799,252

FY 13 National Initiatives

FUND POOL NAME	Number of Contracts	Obligation Amount
Air Quality	154	\$2,562,229
Certified Organic	2	\$11,146
Organic Transition	2	\$20,187
NWQI Chambers Creek	41	\$1,771,442
NWQI Lake of the Pines	8	\$423,194
On-Farm Energy	5	\$8,243

FY 13 National Initiatives

FUND POOL NAME	Number of Contracts	Obligation Amount
Lesser Prairie Chicken	13	\$456,209
Longleaf Pine	10	\$182,142
Ogallala Aquifer	233	\$7,568,721
Gulf of Mexico	11	\$259,736
Disaster Recovery	100	\$2,225,361
Strike Force	69	\$1,290,742

FY 13 FA Summary

Program	Contracts Funded	Total Financial Obligation
CSP	224	\$9,144,740
EQIP	4,574	\$91,154,678
WHIP	198	\$7,003,162

2008-2013 Summary of FA Activity

Program	Contracts Funded	Total Financial Obligation
CSP-08	1,839	\$31 Million
EQIP-08	25,376	\$466 Million
WHIP-08	908	\$28 Million

2008-2013 General Observations of FA Activity

Issue/Concern/Land use	Estimated Contracts	Estimated Financial Obligation
Local Led - Multiple	19,542	\$282 Million
Irrigation	4,725	\$139 Million
Economic-Social	1,657	\$43 Million
Grazing Lands	1,237	\$40 Million
AFO/CAFO/Water Quality	657	\$28 Million
Wildlife	738	\$26 Million

FY 14 EQIP Status

537	Number of Applications	Potential Obligation Amount
National Initiatives	629	\$21.9 Million
State Resource Concerns	1250	\$24.6 Million
Locally Led Concerns (County and Team Level)	3324	\$46 Million
TOTAL	5203	\$92.5 Million

FY 14 CSP Status

- Number of Applications – 288
- Expected Acres - > 900,000
- Expected Obligations - > \$10 Million

Current FY 14 Barriers for Obligating Funds

(What the heck is taking so long?)

1. Financial System is being converted to “no year funds” rather than “annual funds”
2. A new Toolkit system for developing plans is being implemented
3. Our contracting tool, ProTracts is being updated in order to link with the new Toolkit and to manage “no year” funds
4. The CSP ranking tool is being revised



Questions?

